



Ravenna Public Schools

**RAVENNA PUBLIC SCHOOLS
FOOD SERVICE FUND - PROPOSED
2022-2023**

	PROPOSED BUDGET
REVENUE	
MEAL SALES	\$41,000
INVESTMENT EARNINGS	\$800
CATERING	\$7,000
STATE AID	\$16,500
FEDERAL AID	\$619,000
MISCELLANEOUS	\$25,000
TRANSFERS	\$5,000
TOTAL REVENUES	\$714,300
EXPENDITURES	
SALARIES	\$189,000
BENEFITS	\$72,813
PURCHASED SERVICES	\$358,990
SUPPLIES	\$25,000
CAPITAL EXPENSE	\$0
OTHER TRANSACTIONS	\$20,800
TOTAL EXPENDITURES	\$666,603
REVENUES OVER (UNDER) EXPENDITURES	\$ 47,697
FUND BALANCE 6/30/2022	\$125,589
PROJECTED FUND BALANCE 6/30/2023	\$173,286