



**RAVENNA PUBLIC SCHOOLS
GENERAL FUND BUDGET - PROPOSED
2022-2023**

Ravenna Public Schools

		PROPOSED BUDGET	
REVENUE			
1xx-2xx	LOCAL	\$833,593	
3xx	STATE	\$10,401,056	
4xx	FEDERAL	\$987,938	
5xx-6xx	INCOMING TRANSFERS	<u>\$342,265</u>	
	TOTAL REVENUES	\$12,564,852	
 EXPENDITURES			
INSTRUCTION:			
11x	BASIC INSTRUCTION	\$5,307,949	
12x	ADDED NEEDS	\$2,122,814	
SUPPORT SERVICES:			
21x	PUPIL SUPPORT	\$1,052,657	
22x	INSTRUCTIONAL SUPPORT	\$104,359	
23x	GENERAL ADMINISTRATION	\$464,555	
24x	SCHOOL ADMINISTRATION	\$725,384	
25x	BUSINESS ADMINISTRATION	\$198,650	
26x	OPERATIONS/MAINTENANCE	\$1,338,066	
27x	TRANSPORTATION	\$712,718	
28x-29x	CENTRAL SERVICES	\$687,404	
3xx	COMMUNITY SERVICES	\$8,415	
4xx-6xx	OUTGOING TRANSFERS	<u>\$81,278</u>	
	TOTAL EXPENDITURES	\$12,804,249	
	REVENUES OVER (UNDER) EXPENDITURES	\$ (239,397)	
	ESTIMATED FUND BALANCE 6/30/2022	\$2,016,054	15.97%
	PROJECTED FUND BALANCE 6/30/2023	\$1,776,657	14.14%